



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2017-08-22 10:05 - Regular School Board Meeting
<b>AGENDA ITEM</b>	ITEMS
<b>CATEGORY</b>	K. OFFICE OF FINANCIAL MANAGEMENT
<b>DEPARTMENT</b>	Capital Budget

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

**ITEM No.:**  
K-3.

**TITLE:**  
Capital Budget Fund Amendment as of April 30, 2017

**REQUESTED ACTION:**  
Approve the attached Capital Fund Amendment as of April 30, 2017.

**SUMMARY EXPLANATION AND BACKGROUND:**  
The Capital Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Capital Funds. The Amendment includes information as of April 30, 2017. See Supporting Docs for Continuation of Summary Explanation and Background.

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction   
 Goal 2: Continuous Improvement   
 Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
There is a net increase to Capital Revenues and Appropriations of \$360,467. The various revenue and appropriation impacts are described in the Summary Explanation and Background. There is also a net decrease to the Capital Reserve of \$329,877 described in Exhibit C, "Capital Projects Reserve - Activity".

**EXHIBITS: (List)**  
(1) Summary Explanation and Background -April 2017 (2) April - Revenue 001 (3) April - Appropriations 001 (4) April - Reserve 001

**BOARD ACTION:**  
  
(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_  
School Board Chair